



IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

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April 16, 2014

Mark Steffen
Des Moines Area Community College
2006 S. Ankeny Blvd.
Ankeny, IA 50023

Mark Steffen:

The Iowa Telecommunications and Technology Commission (ITTC) has approved Region 11's Regional Telecommunications Council (RTC) budget for expenditure for the second half of the FY 2014 educational support funds. To request release of the \$46,248.01, the RTC fiscal agent should send an invoice to Tammy Ranfeld, Iowa Communications Network, 400 East 14th Street, Des Moines, IA 50319. Along with the invoice, please also supply the attached budget approval page from the Commission. It will take approximately two-four weeks after we receive your invoice before a check can be issued.

If you have any questions please contact Lori Larsen at 515-725-4713.

Sincerely,

Mark Johnson
Iowa Communications Network
Director of Administration

IOWA COMMUNICATIONS NETWORK

Grimes State Office Building, 400 E. 14th Street, Des Moines, IA 50319 Phone: 515-725-4692 Fax: 515-725-4727 www.icn.iowa.gov

FY 2014 Regional Telecommunications Councils (RTC) BUDGET

July 1, 2013 – June 30, 2014

REGION: XI

FY2014 ICN REGIONAL SUPPORT SERVICES BUDGET

Fiscal Agent: Mark Steffen
Community College: Des Moines Area Community College

	Total Expenses <i>Include one monetary amount per area</i>	% of Requested Budget
A. Technical Assistance for Network Classrooms (DO NOT include FTE information.) Does the RTC plan to provide first-line technical support for troubleshooting video classroom? X Yes <input type="checkbox"/> No	\$26,759.50 \$10,045.39 equipment	40%
B. Planning and Troubleshooting for Local Area Networks (DO NOT include FTE information.)	\$ AEA does not have a position to fund	0%
C. Scheduling of Video Sites (DO NOT include FTE information.)	\$53,691.15 \$2,000.00 equipment	60%
Iowa Telecommunications and Technology Commission First Half Allocation Approved (9/19/13) - \$46,248.01 Second Half Allocation - (3/20/14) - \$46,248.01		100%

Did the budget receive approval by a quorum of RTC members (6 of 9)?

All responses are based on having the RTC fully appointed. Six members of the RTC must approve the plan.

X Yes

☐ No (If no is checked, a brief explanation in the comments box must be provided.)

COMMENTS: (Space can also be used for percentage explanations outside of budgets.)

***Our Region XI RTC only has six members due to retirements and resignations announced this year. At our July 17, 2013 meeting, five of the six voted yes, and one emailed yes due to having phone issues during the meeting. So, we had 6 of 6 vote yes for the approval of RTC 11 budget.
*** Section C is over 40% because it is needed to cover the fulltime position that is required to operate Region 11 scheduling.

RTC Vacancies

The ICN and Education Telecommunications Council (ETC) coordinate filling vacant RTC positions. Contact Lori Larsen lori.larsen@iowa.gov (515-725-4713) or Debbie Wineland Debbie@iptv.org (515/242-4155) for more information.

REGIONAL SUPPORT SERVICES PLAN SUBMISSION DEADLINE IS SEPTEMBER 1, 2014

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